

The roads to fulfillment are reached by those who hold the keys. Purdue University North Central is a place where students begin their path to success. We change lives every day by providing students access to scholarships, programs and a Purdue education.

On behalf of the entire PNC family, we sincerely thank our many donors and friends for continuing to support all of our endeavors. We gratefully acknowledge the many contributions received this fiscal year, ending June 30.

There are many opportunities for you to help us continue to enrich the educational resources available at PNC. For more information, contact the Office of Advancement at (219) 785-5697.

Thank you for your generosity.

2007-08





2007-2008 Highlights

- Three new Bachelor's degrees added:
 - Mechanical Engineering
 - Early Childhood Education
 - Construction Engineering and Management Technology
- A new Strategic Plan created that will guide us through the next five years, from 2008 – 2009 through 2012 – 2013
- Gift of the land and buildings that comprise our PNC – Porter County site in Valparaiso
- Gift to purchase sophisticated medical training equipment known as the SimMan and SimBaby for our department of nursing





2007-2008 Highlights

- Celebration of Westville campus 40th anniversary and 40th commencement
- Record enrollments in both the fall and spring semesters
- Fourteen new faculty members joined PNC
- Dr S. Rex Morrow joined PNC as Dean of the College of Liberal Arts
- The PNC – Porter County entry in the 2007 Popcorn Parade earned the Grand Prize



THE ANNUAL REPORT

FINANCIAL INFORMATION

2007-08 Revenue by Functional Area

General Operating Revenues (See Note 1)	\$ 25,737,255	67.0%
Instruction, Departmental and Sponsored Research	\$ 5,096,542	13.3%
Extension and Public Service	\$ 2,014,425	5.2%
Student Assistance	\$ 1,853,704	4.8%
Plant and Reserve Funds	\$ 1,778,339	4.6%
Gifts, Grants, and Contracts	\$ 791,709	2.1%
Auxiliary Enterprises	\$ 554,913	1.4%
General Institutional	\$ 363,979	0.9%
General Administration	\$ 208,169	0.5%
Academic Support	\$ 420	0.0%
	\$ 38,399,455	100.0%

Note (1) Breakdown of General Operating Revenues

		% of General Operating Revenues	% of All Revenues
Undergraduate Student Fees - Residents	\$ 11,904,974	46.3%	31.0%
Undergraduate Student Fees - Nonresidents	\$ 471,324	1.8%	1.2%
Graduate Fees - Residents	\$ 21,535	0.1%	0.1%
Technology Fees	\$ 563,115	2.2%	1.5%
R&R Fees	\$ 106,972	0.4%	0.3%
Misc Student Fees	\$ 36,933	0.1%	0.1%
Food and Beverages	\$ 24,214	0.1%	0.1%
Equipment Sales	\$ 2,583	0.0%	0.0%
Indirect Cost Recovery	\$ 91,342	0.4%	0.2%
Cont Ed	\$ 120,538	0.5%	0.3%
Administrative Charges	\$ 303,540	1.2%	0.8%
State Appropriations	\$ 11,135,246	43.3%	29.0%
Interest	\$ 321,213	1.2%	0.8%
Royalties	\$ 260,385	1.0%	0.7%
From Reserve for Renewal Funds	\$ 390,610	1.5%	1.0%
Less: Revenue in Agency (non-university) Accounts	\$ (17,266)	-0.1%	0.0%
Total General Operating Revenue	\$ 25,737,255	100.0%	67.0%

THE ANNUAL REPORT

FINANCIAL INFORMATION

2007-08 Expenditures by Functional Area

Instruction, Departmental and Sponsored Research (See Note 2)	\$ 17,210,950	44.4%
General Administration	\$ 4,702,391	12.1%
General Institutional	\$ 4,223,250	10.9%
Operation and Maintenance of Physical Plant	\$ 3,866,045	10.0%
Plant and Reserve Funds	\$ 2,161,191	5.6%
Extension and Public Service	\$ 1,950,235	5.0%
Student Assistance	\$ 1,718,481	4.4%
Student Services	\$ 1,675,652	4.3%
Auxiliary Enterprises	\$ 599,836	1.5%
Academic Support	\$ 503,429	1.3%
Gifts, Grants, and Contracts	\$ 93,655	0.2%
Other	\$ 34,035	0.1%
	\$ 38,739,151	100.0%

Note (2) Breakdown of Instruction, Departmental & Sponsored Research

		% of Instruction, Department & Sponsored Research	% of All Expenditures
Salaries	\$ 10,089,929	58.6%	26.0%
Benefits	\$ 3,075,789	17.9%	7.9%
Supplies & Expenses	\$ 4,045,232	23.5%	10.4%
	\$ 17,210,950	100.0%	44.4%

THE ANNUAL REPORT

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We extend our sincere thanks to those individuals, corporations and foundations that supported Purdue University North Central by making a gift during our 2007-08 fiscal year. The following honor roll lists those who contributed generously from July 1, 2007 through June 30, 2008. Our gratitude is also expressed to those who wished to remain anonymous and those who made gifts in memory of or in honor of other individuals.

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IN HONOR OF BERNIE AND BARBARA LOOTENS

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