


CHANCELLOR' S FORUM

James B. Dworkin, Chancellor

October 15, 2008

A G E N D A

1. *Trustees Meeting - September 26, 2008*
2. *VCAA - Dr. Karen Schmid*
3. *Bachelor of Science in Human Resources*
4. *2008-2014 Strategic Plan Approved*
5. *Student Services and Activities Complex*
6. *2009-2011 Purdue System Biennium
Legislative Request*
7. *United Way Campaign*
8. *Questions*



**VICE
CHANCELLOR
FOR ACADEMIC
AFFAIRS**



Dr. Karen L. Schmid

**BACHELOR OF
SCIENCE
IN HUMAN
RESOURCES**

Baccalaureate Degrees at PNC

<u>Degree</u>	<u>Date Degree Authorized</u>	<u>Graduates 2008</u>	<u>Total Graduates 1994-2008</u>	<u>Currently Enrolled FA 2008</u>
1. Organizational Leadership & Supervision	1980	14	324	88
2. Bachelor of Liberal Studies	9/11/81	49	979	235
3. Elementary Education	12/14/83	15	395	170
4. Mechanical Technology	3/10/84	12	104	22
5. English	3/10/89	7	69	54
6. Biology	5/14/93	9	99	128
7. Business	8/11/00	36	252	547
8. Computer Information Systems Technology	8/10/01	4	43	102
9. Behavioral Sciences	12/14/01	13	73	211
10. Engineering Technology	12/13/02	29	87	106
11. Communications	12/13/02	5	29	71
12. Nursing 2+2	2/13/04	5	22	61
13. Nursing (Generic)	08/10/07	0	0	0
14. Early Childhood Education	10/12/0707	N/A	N/A	17
15. Mechanical Engineering	11/09/07	N/A	N/A	21
16. Construction Engineering & Management Technology	05/09/08	N/A	N/A	0
17. Secondary Education (in biology, chemistry, math, physics)	08/08/08	N/A	N/A	0
18. Human Resources (sent to ICHE; awaiting final approval)				



**2008-2014
STRATEGIC
PLAN**

Mission Statement

The mission of Purdue University North Central, a regional campus of Purdue University is based on the tradition of a land grant university (Learning, Discovery, and Engagement).

- Through **Learning**, the primary mission of this university, the campus offers all students educational programs and services that foster student success and goal attainment in a student-centered environment.

- Through **Discovery**, the campus encourages the creation of new knowledge, products, processes and applications through research and scholarship. The cooperative efforts of students, faculty and staff are essential for success.

- Through **Engagement**, the campus partners with and assists alumni, community members, businesses and organizations. These activities involve all members of the campus, including students, through transfer of knowledge, consulting, service learning, volunteerism, economic development and related activities.

Purdue University North Central gives continual and careful consideration to the unique characteristics and needs of our many constituencies, especially our students, in this region, the State of Indiana and beyond.

Vision

Purdue University North Central will become the regional center of excellence for education, information, economic development and culture.


Four Core Areas

- *Student Access & Success*
- *Communication & Collaboration*
- *Community Involvement*
- *Resources*

Key Metrics

How will we measure our success?

Measure	Current	Target by 2014
Number of Students	3,904	5,000
Number of Credit Hours	41,093	50,000
Freshman to Sophomore Retention Rate	53%	65%
6 Year Graduation Rate	14%	25%
Minority Enrollment	11.7%	15%
# Full-time Faculty	109	150
# Baccalaureate Degrees	17	25
# High Schools offering Dual Credit Courses	9	20
PNC College Bound School Corporations	2	3
Community Perceptions of PNC	Highly Satisfied	Maintain Highly Satisfied
Construct Student Services & Activities Center	Planning Stage	Construction Completed
Heightened Awareness of Safety on Campus	32% signed up for emergency text messaging system	70% signed up for emergency text messaging system
Mentoring & Networking		Increased PNC Alumni Involvement

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Student Services & Activities Complex

Project Description

This project will construct a new Student Services and Activities Complex. The multi-function complex will accommodate student life activities, service learning and leadership centers, wellness programs, collegiate sports and intramural and recreational offerings. Instructional space will be provided for auditorium-size classes. Conference facilities with flexible break-out rooms for academic classes, professional seminars and continuing education programs also are included.

The new complex also will be used for university assemblies, convocations, exhibitions and community outreach events. It will advance economic development efforts in LaPorte, Porter and Starke counties by serving as a meeting and convention location for businesses and civic organizations. The complex is critical to the future development of the campus and will benefit students, constituents and communities across north central Indiana.

Architect & Engineer

- Architect - **Design Organization, Inc.** of Valparaiso, Indiana
- Engineer - **Moody/Nolan Engineering, Inc.** of Indianapolis, Indiana

Project Cost

- A&E Fee \$ 2,800,000.00
- Budget \$34,700,000.00
- GSF 150,000
- ASF 85,000
- Cost/GSF \$ 231.33

Project Committee

- *Bill Back, Chair*
- *Larry Barrett*
- *Thomas F. Brady, Jr.*
- *Susan Brychell*
- *Martha Garcia-Saenz*
- *Chris Holford*
- *Karissa Inglis*
- *Steve Turner*

**2009-2011
PURDUE SYSTEM
BIENNIUM
LEGISLATIVE
REQUEST**

Base Adjustments

- Enrollment Change - Adjustments for FY 2010 based on \$3,500 per additional Hoosier FTE.

FY 2010

- | | |
|--------------|-------------------|
| • Calumet | \$ 353,500 |
| • IPFW | \$1,372,000 |
| • PNC | \$ 693,000 |

Degree Change

- Provides incremental funding for the change in degrees granted by comparing the average degrees for 2001-2002 to 2002-2003 and 2005-2006 to 2006-2007. Changes are funded at \$4,000 per baccalaureate degree.

- West Lafayette	\$	-0-
- Calumet	\$	62,000
- IPFW	\$	604,000
- PNC	\$	474,000

Time to Degree

- Incremental funding for “on time degrees.” Changes in baccalaureates conferred in four years are funded at \$5,000 per baccalaureate degree.

FY 2010

- | | |
|--------------|------------------|
| • WL | \$412,874 |
| • Calumet | \$ 67,903 |
| • IPFW | \$ 38,853 |
| • PNC | \$141,493 |

Debt Service - Fee Replacement

	<u>FY 2010</u>	<u>FY 2011</u>
• WL	\$638,582	\$5,075,580
• Calumet	\$ 78,034	\$2,218,065
• IPFW	\$643,210	\$ 487,477
• PNC	\$ 33,335	\$1,983,200

Equal to the total of the annual debt service costs for academic facilities constructed under the Acts of 1965, for that portion funded by the State.


CAPITAL BUDGET REQUEST FOR 2009-2011

- **NORTH CENTRAL CAMPUS**

- Student Services & Activities Complex

- \$24,700,000 Bonding Authority
- \$10,000,000 Non-State Funding
- \$34,700,000 TOTAL

- Annual Debt Service - \$1,983,200


A graphic of a spiral-bound notebook with a blue cover and a white page. The spiral binding is on the left side. The text is centered on the page.

**UNITED WAY
CAMPAIGN**

UNITED WAY CAMPAIGN

GOAL

- LaPorte County \$1.102 million
- Porter County \$2.075 million
- **PNC Goal** \$ 11,000

A graphic of a spiral-bound notebook with a white page and a blue cover. The spiral binding is on the left side. The word "QUESTIONS?" is written in the center of the page in a bold, black, serif font.

QUESTIONS?